



Affordable and Supportive Housing Investments: 2010-2025

CF 26-0025

**Housing and Homelessness Committee
July 1, 2026**

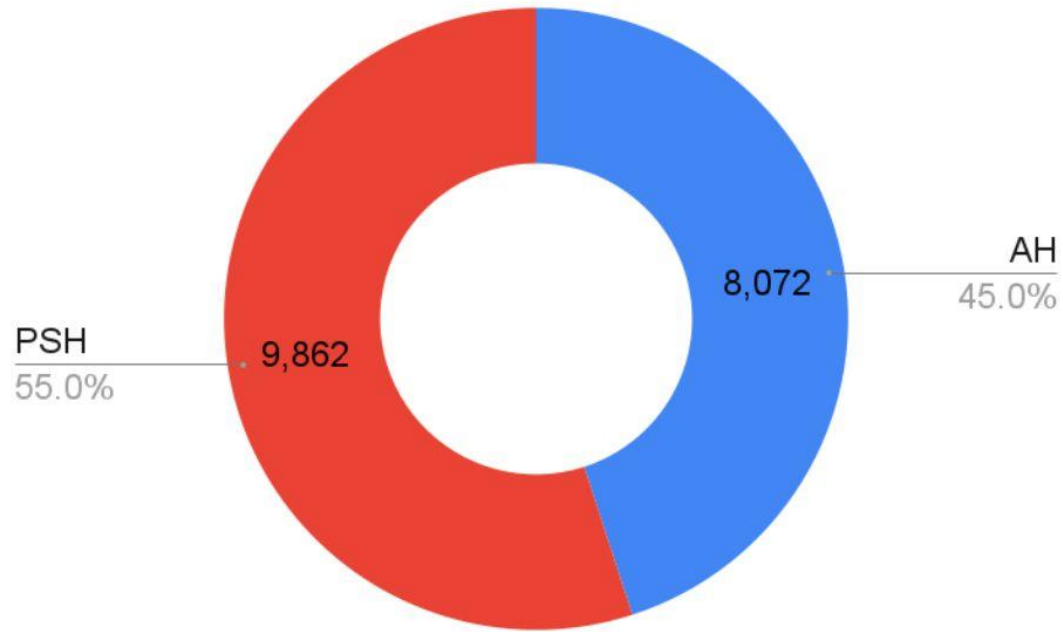
Historical Context

TABLE 1: City of Los Angeles Capital Funding Sources 2010-2026

Funding Source	Level of Government	Inception Year	Sunset Year	Average Annual Amount Received between 2010-2015	Average Annual Amount Received between 2015-2020	Average Annual Amount Received between 2020-2025
HOME	Federal	1990	Ongoing	\$37,542,050	\$25,625,012.40	\$31,450,413.37
SB2/PLHA ³	State	2019	Ongoing	N/A ¹	N/A ²	\$11,677,523.83
CDBG	Federal	1975	Ongoing	\$4,508,054	\$3,730,307.80	\$5,995,069.75
HOPWA	Federal	1990	Ongoing	\$800,000	\$1,763,849.25	\$1,090,890.67
HHH	City	2016	2025	N/A	\$104,721,574.60	\$104,240,650.00
CRA	State	1951	2012	\$1,349,191	N/A ¹	N/A ¹
Affordable Housing Linkage Fee ³	City	2018	Ongoing	N/A ¹	N/A ²	\$11,301,615.87
ULA ⁴	City	2022	Ongoing	N/A ¹	N/A ¹	\$123,978,807.00
LACAHS ⁵	County	2026	Ongoing	N/A ¹	N/A ¹	\$76,359,005.00

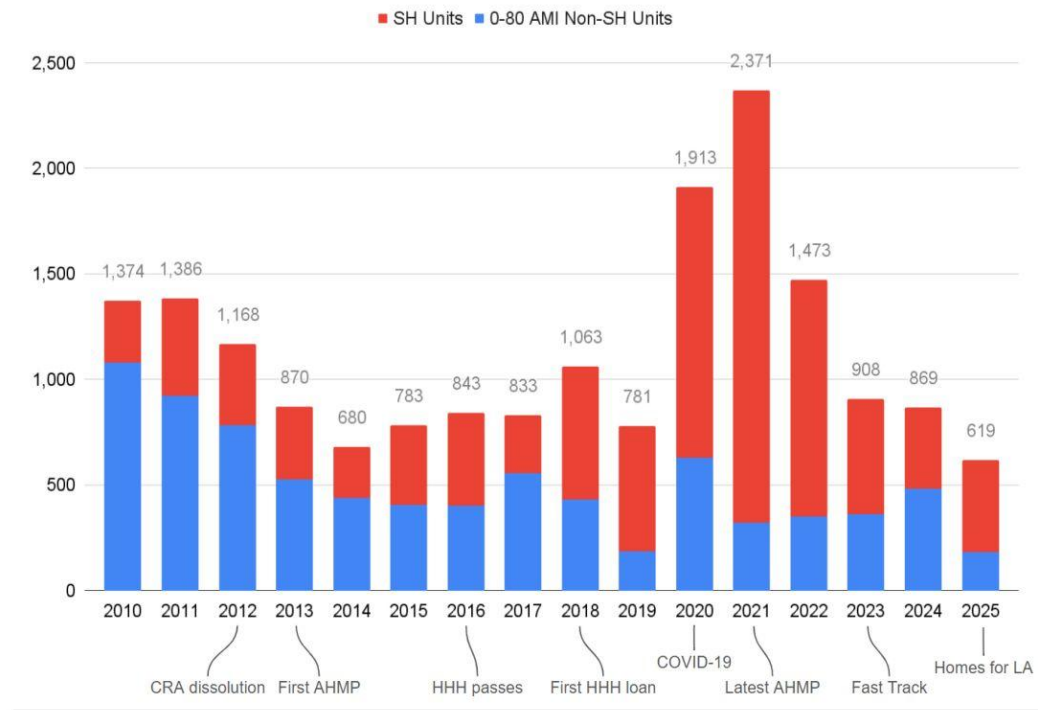
Total Affordable and Supportive Units

Figure 1: Total Affordable and Supportive Units – City-Financed Projects Only (2010-2025)



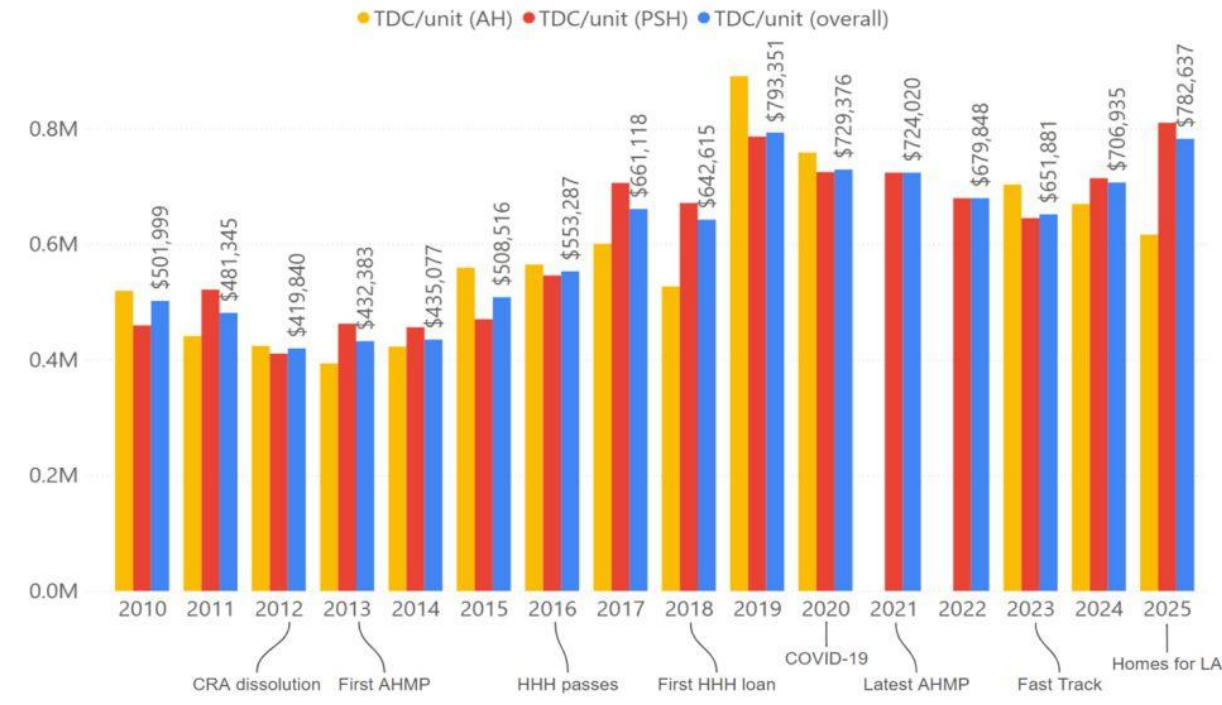
Units Financed Over Time

Figure 2: Affordable and Supportive Units Financed Over Time – City-Financed Projects Only (2010-2025)



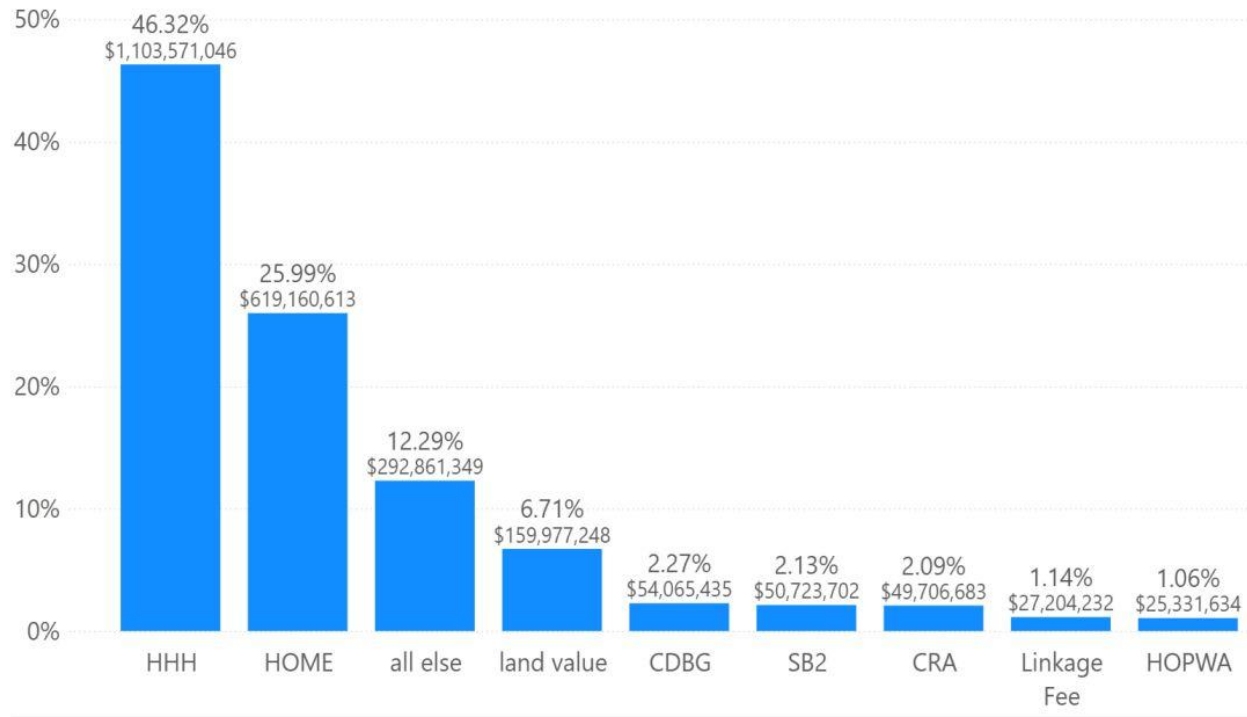
Total Development Cost (TDC) Per Unit Over Time

Figure 3: TDC Per Unit Over Time – City-Financed Projects Only (2010-2025)



Funding Source Distribution

Figure 5: Total City Funding Sources Committed to Housing Projects (2010-2025)



Typical Development Timeline

Typical Development Timeline



Average time from LAHD funds received to an LAHD-financed unit in-service is between 3-5 years.

Department Recommendations

- Note and File LAHD Report
- ADOPT an annual reporting structure for investments and outcomes in a centralized manner for all capital funds

The image features a large, light blue watermark of the University of Lethbridge (ULA) logo in the background. The logo is a shield-shaped crest containing the letters 'ULA' at the top, a stylized building or mountain range in the middle, and horizontal lines at the bottom. The text 'Thank you!' is centered in the foreground in a bold, dark blue font.

Thank you!